**Budget**

Contract amount not to exceed $27,000.

Itemized budget to include:

|  |  |  |
| --- | --- | --- |
| **Item** | **Description** | **Amount** |
| 1. **Staff salaries with approximate time allocations**
 |  | $ |
| 1. **Mileage**
 |  | $ |
| 1. **Stakeholder meeting and report dissemination expenses: materials (including printing and outreach) associated with stakeholder meetings; final report dissemination**
 |  | $ |
| **TOTAL** | **$** |